

REVENUES**Income**

PROPERTY TAX	\$	190,000.00
BUSINESS LICENSE	\$	19,000.00
VERIZON FRANCHISE	\$	20,100.00
COMCAST FRANCHISE FEE	\$	8,901.95
CAPATATION	\$	3,400.00
TRANSFER TAX	\$	16,000.00
BACK TAX	\$	42,200.00
PENALTY	\$	1,700.00
INTEREST INCOME	\$	3,000.00
MISCELLANEOUS	\$	2,500.00
HOUSING ADMINISTRATION FEE	\$	700.00
POLICE PENSION INCOME	\$	15,000.00
POLICE FINES & FEES	\$	15,000.00
BUILDING PERMITS	\$	4,000.00
PLAN REVIEW/P & Z COMMITTEE	\$	3,000.00
C.O. INSPECTION FEE	\$	1,000.00
WATER IMPACT FEES	\$	22,000.00
STATE STORM DRAIN PROJECT	\$	-
CEMETERY/PARK FEE	\$	1,800.00
BACK MAINTENANCE REIMBURSEMENT	\$	2,465.70
MAINTENANCE REIMBURSEMENT	\$	3,000.00
JORGE BACK TAXES & MAINTENANCE	\$	-
CEMETERY - NEW LOTS	\$	2,500.00
EIDE INCOME	\$	2,000.00
M.S.A.F	\$	33,000.00
WATER PERMIT	\$	5,000.00
COMMUNITY IMPACT FEE	\$	10,000.00
ROAD DEPOSIT/NEW CONSTRUCTION	\$	-
EQUIPMENT FOR NEW HOOKUPS	\$	2,500.00
WATER INSPECTION FEE	\$	500.00
WATER BILLS	\$	181,000.00
WATER PENALTIES	\$	1,714.85
FRONT FOOTAGE	\$	24,000.00
SALLE FUND	\$	2,000.00
SLEAF GRANT	\$	2,000.00
HALL INCOME	\$	3,000.00
NEWSLETTER	\$	800.00
TOWN FUNCTIONS - POLICE	\$	158.98
SC Grant - Parks	\$	5,000.00
SC POLICE GRANT	\$	25,000.00

TOTAL REVENUES \$ 674,941.48

Administration	\$	96,211.00
Town Administrator	\$	84,161.00
Police	\$	223,309.48
Water	\$	175,539.00
Streets	\$	35,000.00
Parks	\$	11,900.00
Cemetery	\$	7,700.00
Code	\$	30,121.00
Hall	\$	11,000.00
	\$	674,941.48
	\$	-

TOWN OF BLADES
 ADMINISTRATION BUDGET 2009

<u>EXPENSES</u>	<u>2009</u>
SALARIES - ADMINISTRATIVE	\$ 12,300.00
OFFICE CLEANING	\$ 1,600.00
SALARIES - MAINTENANCE/ADMIN	\$ -
OFFICE SUPPLIES - ADMINIS.	\$ 1,500.00
EQUIPMENT - ADMINISTRATIVE	\$ 1,000.00
ADVERTISING - ADMINISTRATIVE	\$ 1,000.00
SUPPLIES - ADMINISTRATIVE	\$ 750.00
UTILITIES-ADMINISTRATIVE	\$ 5,000.00
INSURANCE - ADMINISTRATIVE	\$ 15,000.00
General Pkg Premium/Workers Comp/Official Bond (This included \$7000.00 in WC Wages Increase for 2008)	
PROFESSIONAL FEES - ADMIN.	\$ 30,000.00
CONTINGENCY - ADMINISTRATIVE	\$ -
PRINTING & DUPLICATING - ADMIN	\$ 200.00
PAYROLL TAX - ADMINISTRATIVE	\$ 861.00
TELEPHONE - ADMINISTRATIVE	\$ 1,200.00
FUEL - ADMINISTRATION	\$ 200.00
MISCELLANEOUS - ADMINISTRATIVE	\$ 600.00
DUES & SUBSCRIPTIONS - ADMIN	\$ 1,000.00
EDUCATION/INSTRUCTION: ADMIN	\$ -
REFERENCE MATERIAL - ADMIN.	\$ 100.00
TRAVEL/SPECIAL MEETINGS-ADMIN.	\$ 1,500.00
REFUSE REMOVAL -ADMINISTRATIVE	\$ 5,200.00
POSTAGE - ADMINISTRATIVE	\$ 1,000.00
INTEREST ON LOANS - ADMIN.	\$ -
ADMINISTRATIVE AID - ADMIN.	\$ -
INSURANCE - EMP. GROUP ADMIN.	\$ -
MAINTENANCE - ADMINISTRATIVE	\$ 10,000.00
NEWSLETTER EXPENSE - ADMIN.	\$ 1,200.00
DONATIONS - ADMINISTRATION	\$ 3,000.00
TOWN FUNCTIONS - ADMINISTRATIO	\$ 2,000.00
 TOTAL EXPENSES	 \$ 96,211.00

TOWN OF BLADES
Town Administrator Budget 2009

<u>EXPENSES</u>		<u>2009</u>
SALARIES - TOWN ADMINISTRATOR	\$	64,700.00
OFFICE SUPPLIES - TOWN ADMINIS	\$	500.00
EQUIPMENT - TOWN ADMINISTRATOR	\$	1,000.00
SUPPLIES - TOWN ADMINISTRATOR	\$	400.00
VEHICLE MAINT. - TOWN ADMIN	\$	-
INSURANCE - BOND - TOWN ADMINI	\$	100.00
PRINTING & DUP - TOWN ADMIN	\$	-
PETTY CASH - TOWN ADMINISTRATO	\$	-
PAYROLL TAX - TOWN ADMINISTRAT	\$	4,600.00
FEDERAL UNEMPLOYMENT	\$	112.00
STATE UNEMPLOYMENT	\$	399.00
PENSION - TOWN ADMIN/CLERK	\$	4,000.00
TELEPHONE - TOWN ADMINISTRATOR	\$	-
FUEL - TOWN ADMINISTRATOR	\$	-
MISCELLANEOUS - TOWN ADMINSTRA	\$	100.00
DUES&SUBSCRIPTIONS - TADMIN	\$	300.00
EDUCATION/INSTRUCTION: TOWN AD	\$	800.00
REFERENCE MATERIAL-TOWN ADMIN	\$	50.00
TRAVEL/SPECIAL MEETINGS-TWN AD	\$	400.00
INSURANCE - EMP. GROUP TOWN AD	\$	6,500.00
MAINTENANCE - TOWN CLERK	\$	200.00
	\$	84,161.00

TOWN OF BLADES
POLICE BUDGET 2009

<u>EXPENSES</u>		<u>2009</u>
SALARIES - POLICE	\$	121,200.00
EQUIPMENT - POLICE	\$	4,000.00
TRAINING - POLICE	\$	3,000.00
SUPPLIES - POLICE	\$	1,500.00
VEHICLE MAINT. - POLICE	\$	1,500.00
UTILITES - POLICE	\$	-
INSURANCE - POLICE	\$	18,000.00
PROFESSIONAL FEES - POLICE	\$	-
PRINTING & DUP - POLICE	\$	300.00
PETTY CASH - POLICE	\$	100.00
PAYROLL TAX - POLICE	\$	8,484.00
FEDERAL UNEMPLOYMENT	\$	168.00
STATE UNEMPLOYMENT	\$	598.50
PENSION - POLICE	\$	15,000.00
TELEPHONE - POLICE	\$	5,000.00
FUEL - POLICE	\$	10,000.00
MISCELLANEOUS - POLICE	\$	1,000.00
DUES & SUBSCRIPTIONS - POLICE	\$	650.00
UNIFORMS - POLICE	\$	3,000.00
EDUCATION/INSTRUCTION: POLICE	\$	-
REFERENCE MATERIAL- POLICE	\$	150.00
TRAVEL/SPECIAL MEETINGS-POLICE	\$	-
POSTAGE - POLICE	\$	-
CHEMICALS - POLICE	\$	-
POLICE SPECIAL DUTY	\$	-
INSURANCE - EMP. GROUP POLICE	\$	3,500.00
MAINTENANCE - POLICE	\$	1,000.00
REVERSION OF FUNDS - POLICE	\$	-
TOWN FUNCTIONS - POLICE	\$	158.98
SUSSEX CO POLICE GRANT	\$	25,000.00
TOTAL EXPENSES	\$	223,309.48

TOWN OF BLADES
WATER BUDGET 2009

<u>EXPENSES</u>	<u>2009</u>
SALARIES - WATER	\$ 57,900.00
EQUIPMENT - WATER	\$ 10,000.00
SUPPLIES - WATER	\$ 1,000.00
VEHICLE MAINT. - WATER	\$ 2,000.00
UTILITIES - WATER	\$ 13,000.00
INSURANCE - WATER	\$ 9,000.00
PROFESSIONAL FEES - WATER	\$ -
PRINTING & DUPLICATING - WATER	\$ 1,000.00
PAYROLL TAX - WATER	\$ 4,053.00
Federal Unemployment	\$ 112.00
State Unemployment	\$ 399.00
PENSION - WATER	\$ 4,000.00
TELEPHONE - WATER	\$ 2,000.00
FUEL - WATER	\$ 3,500.00
MISCELLANEOUS - WATER	\$ 100.00
DUES & SUBSCRIPTIONS - WATER	\$ 600.00
UNIFORMS - WATER DEPT.	\$ 1,300.00
EDUCATION/INSTRUCTION: WATER	\$ -
REFERENCE MATERIAL - WATER	\$ -
TRAVEL/MEETINGS-WATER	\$ 200.00
POSTAGE - WATER	\$ 2,000.00
LOANS - WATER	\$ 33,375.00
INTEREST - WATER	\$ -
CHEMICALS - WATER	\$ 10,000.00
INSURANCE - EMP. GROUP WATER	\$ 7,000.00
MAINTENANCE - WATER	\$ 12,000.00
TESTING - WATER	\$ 1,000.00
TREATMENT PLANT LOAN - WATER	\$ -
Water Tower Maintenance Loan	\$ -
SAVINGS - WATER	\$ -
TOTAL EXPENSES	\$ 175,539.00

Equipment: New Vehicle

TOWN OF BLADES
STREETS BUDGET 2009

<u>EXPENSES</u>		<u>2009</u>
SALARIES - STREET	\$	-
EQUIPMENT - STREETS	\$	10,000.00
SUPPLIES - STREETS	\$	500.00
VEHICLE MAINT. - STREETS	\$	1,500.00
UTILITIES - STREETS	\$	18,000.00
PAYROLL TAX - STREETS	\$	-
FAX LINE	\$	-
FUEL - STREETS	\$	-
MISCELLANEOUS - STREETS	\$	-
MAINTENANCE - STREETS	\$	5,000.00
TOTAL EXPENSES	\$	35,000.00

Equipment: New Vehicle

TOWN OF BLADES
CEMETERY BUDGET 2009

<u>EXPENSES</u>		<u>2009</u>
EQUIPMENT - CEMETERY	\$	-
ADVERTISING - CEMETERY	\$	100.00
SUPPLIES - CEMETERY	\$	500.00
PAYROLL TAX - CEMETERY	\$	-
MISCELLANEOUS - CEMETERY	\$	100.00
CEMETERY CARE	\$	4,500.00
REFUSE REMOVAL-CEMETERY	\$	-
MAINTENANCE - CEMETERY	\$	2,500.00
TOTAL EXPENSES	\$	7,700.00

TOWN OF BLADES
PARK BUDGET 2009

<u>EXPENSES</u>		<u>2009</u>
EQUIPMENT - PARK	\$	3,000.00
SUPPLIES - PARK	\$	500.00
UTILITIES - PARK	\$	600.00
PAYROLL TAX - PARK	\$	-
FUEL - EQUIPMENT	\$	-
MISCELLANEOUS - PARK	\$	-
PARK CARE	\$	200.00
REFUSE REMOVAL - PARK	\$	600.00
HOLIDAY DECORATIONS - PARK	\$	-
MAINTENANCE - PARK	\$	2,000.00
SC Grant - Parks	\$	5,000.00
TOTAL EXPENSES	\$	11,900.00

TOWN OF BLADES
CODE ENFORCEMENT BUDGET 2009

<u>EXPENSES</u>	<u>2009</u>
SALARIES - CODE ENFORCEMENT	\$ 23,172.00
SUPPLIES - CODE	\$ 200.00
UTILITIES/HEAT - COMM HALL	\$ -
PRINTING & DUP. - CODE	\$ -
PETTY CASH - HOUSING	\$ -
PAYROLL TAX - CODE ENFORCEMENT	\$ 1,623.00
Federal Unemployment	\$ 56.00
State Unemployment	\$ 120.00
PENSION - CODE ENFORCEMENT	\$ 2,000.00
FUEL - CODE	\$ 1,000.00
VEHICLE MAINT. - ADMIN	\$ 1,000.00
MISCELLANEOUS - CODE ENFORCEME	\$ 50.00
EDCUATION/INSTRUCTION: CODE	\$ 500.00
REFERENCE MATERIAL - CODE	\$ 100.00
TRAVEL/MEETINGS - CODE	\$ 100.00
POSTAGE - CODE	\$ 200.00
INSURANCE - EMP GROUP CODE ENF	\$ -
 TOTAL EXPENSES	 \$ 30,121.00

TOWN OF BLADES
HARDIN HALL BUDGET 2009

<u>EXPENSES</u>		<u>2009</u>
EQUIPMENT - HARDIN HALL	\$	5,000.00
SUPPLIES - HALL	\$	-
UTILITIES/HEAT - HARDIN HALL	\$	4,000.00
PAYROLL TAX - HALL	\$	-
MISCELLANEOUS - HALL	\$	-
TRAVEL/SPECIAL MEETINGS-HALL	\$	-
MAINTENANCE - HARDIN HALL	\$	2,000.00
TOTAL EXPENSES	\$	11,000.00